



Funded by
UK Government

HEY Skills Network Event

21 May 2024



EAST RIDING
OF YORKSHIRE COUNCIL

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— UP —**

East Riding UKSPF/REPF Funding Allocation

- The East Riding of Yorkshire was allocated £10,419,619 through the UKSPF to cover the period from April 2022 to March 2025. This allocation comprises mostly revenue funding, with allowance for a smaller amount of capital expenditure.
- The Rural England Prosperity Fund (REPF) provides a complementary, rural top-up to the UKSPF and aims to support activities that specifically address the challenges rural areas, such as the East Riding, face.
- REPF funds capital projects only for small businesses and community infrastructure in eligible rural areas. The East Riding was allocated £1,801,827 for the period April 2023 to March 2025.

	UKPSF Revenue	UKPSF Capital	REPF Capital	TOTAL
Communities and Place	2,254,662	1,662,387	810,827	4,727,876
Supporting Local Business	2,512,898	480,400	991,000	3,984,298
People and Skills	2,831,997	0	0	2,831,997
Management & Admin	677,275	0	0	677,275
TOTAL	8,276,832	2,142,787	1,801,827	12,221,446

Year 2 2024/2025 - Total budget £740k

- Contracted with Humber Learning Consortium following a competitive grant application process. HLC leading partnership made up of a number of local VCSE and public sector organisations, to deliver skills support to economically inactive people to help them to enter the labour market.
 - Humber Learning Consortium (lead accountable body)
 - ActivFirst CIC (Bridlington)
 - Citizens Advice Hull & East Riding
 - East Riding of Yorkshire Council (keyworkers, ER-wide)
 - Hull & East Yorkshire Mind
 - Shores Centre (Withernsea)
 - Two Rivers Community Pantry (Goole)
 - Working for Health (Cottingham)
 - Yorkshire in Business (enterprise support)
- The Programme has successfully delivered £676k of funding and has supported 642 participants in 2023/24.

Year 3 2024/2025 - Total budget £2.137m

- £1m allocated to Humber Learning Consortium (now confirmed following a year 2 performance review)
- 2 calls advertised to allocate the remaining £1.137m:
 - Support for the Unemployed
 - Skills Support for the Workforce
- **Support for the Unemployed**
 - 7 applications were received for appraisal
 - 2 of these were approved by the appraisal panel
 - Inception meetings with the 2 successful projects have taken place with Grant Funding Agreements due to be issued by the end of May 24
 - Total allocation £598,141
- **Skills Support for the Workforce**
 - 5 applications were received for appraisal
 - 3 of these were approved by the appraisal panel
 - Inception meetings with the 3 successful projects have taken place with Grant Funding Agreements due to be issued by the end of May 24
 - Total allocation £410,660

The remaining allocation is to be utilised as an “upskilling” pot for employers to access specialist / higher level training

Year 2 2023/2024

Total expenditure £517,990 against a contracted amount of £531,150.

Achievements in year 2:

- **Intervention A** (Adult Learning & Employability): 190 enrolments. £133,000 contract value profiled and met.
- **Intervention B** (Pure Training Solutions): 43 substantive enrolments on ILR and 34 outreach non-ILR. £60,000 contract value profiled and met.
- **Intervention C** (TEC Partnership): 53 enrolments. £50,000 contract value profiled and met.
- **Intervention D** (Adult Learning & Employability): 47 enrolments. £60,000 contract value profiled, £47,000 spent.
- **Intervention I** (HLC and partners - SHoRES, Bridlington Quay, Revolution, Working for Health, The Green Team, 2Rivers): 397 outreach non ILR starters. £175,000 contract value profiled and met.

Year 3 2024/2025

Year 3 Investment Plan has been returned with intent of delivering the following Interventions;

- **Intervention A** - Courses designed to increase confidence with numbers for those needing the first steps towards formal numeracy qualifications – (£88,000, 88 learners). **Being delivered by Adult Learning & Employability**
- **Intervention B** - Courses designed to help people use numeracy to manage their money (£50,000, 50 learners) **3 applications submitted**
- **Intervention C** - Innovative numeracy programmes delivered together with employers – including courses designed to cover specific numeracy skills required in the workplace (£50,000, 50 learners) **0 applications received - Adult Learning & Employability will pick up delivery**
- **Intervention D** - Courses aimed at people who can't apply for certain jobs because of lack of numeracy skills and/or to encourage people to upskill in numeracy order to access a certain job/career (£45,000, 45 learners) **1 application submitted**
- **Intervention F** - Courses for parents wanting to increase their numeracy skills in order to help their children, and help with their own progression (£40,000, 40 learners) **2 applications submitted**
- **Intervention H** - Numeracy courses aimed at those 19 or over that are leaving or, have just left the care system (£30,000, 30 learners) **0 applications received - Adult Learning & Employability will pick up delivery**
- **Intervention I** - Numeracy activities, courses or provision developed in partnership with community organisations and other partners aimed at engaging the hardest to reach participants (£175,000, 350 learners)
- Grant Application deadline closed on 17 May for Interventions B, C, D, F & H
- Tenders received for Intervention I – **HLC submitted successful tender; delivery commenced 20 May**

East Riding of Yorkshire Council

- For further information on the Council's delivery of the UKSPF and REPF at a local level please visit:
<https://www.eastriding.gov.uk/council/grants-and-funding/uk-shared-prosperity-fund/>
- If you require any support or guidance regarding the East Riding's UKSPF and REPF programmes, please email the UKSPF team at: ukspfund@eastriding.gov.uk
- If you require further information regarding the East Riding's Multiply programme, please email: nigel.nichols@eastriding.gov.uk